

# **Az Dept. of Transportation Multimodal Planning Division**

## **SB 1317**

### **What's going on in Arizona Aeronautics**

Navajo Partnership Meeting  
October 17, 2013

# Where are we?

## SB 1317 is law as of September 13, 2013

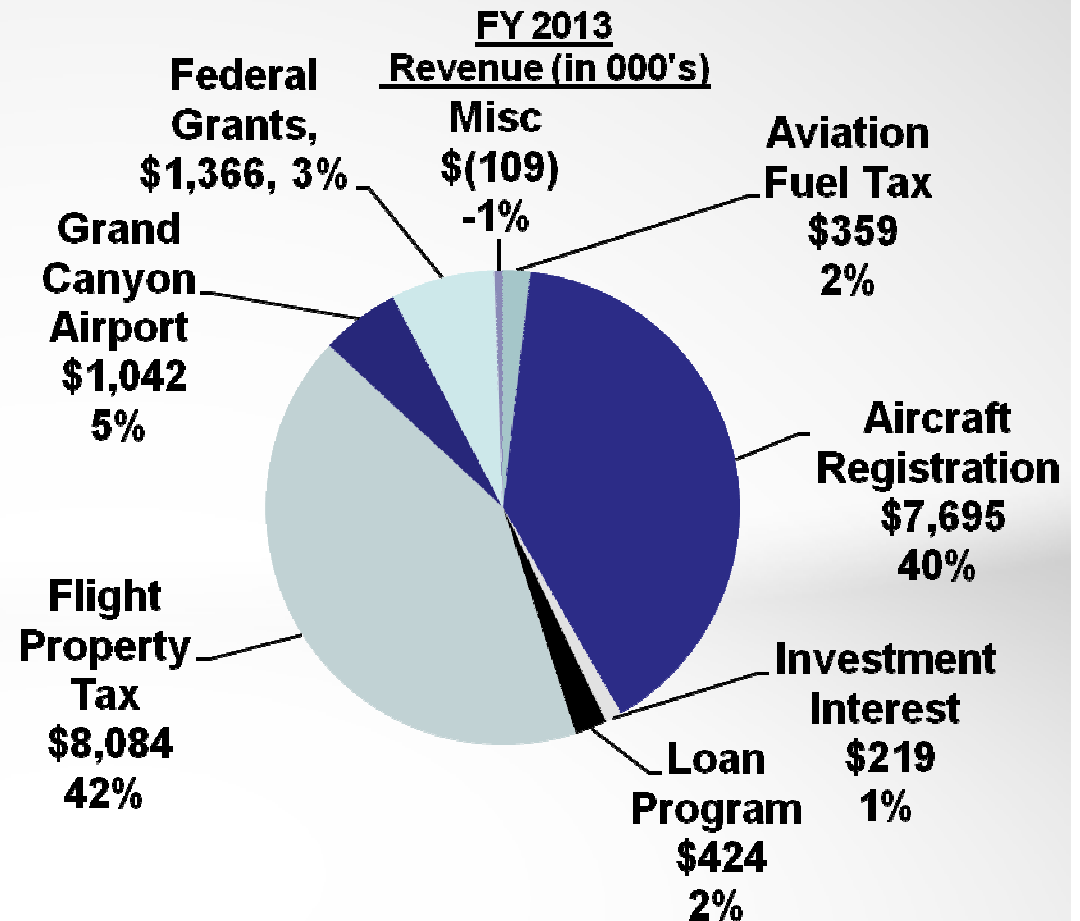
<u>Airport</u>	Tribal Sponsor	Reg. Aircraft
• Ak-Chin Community Airfield	Ak-Chin Indian Community	16
• Avi Suquilla	Colorado River Indian Tribes	32
• Cibecue	White Mountain Apache Tribe	
• Chinle Muni	Navajo Nation	2
• Ganado	Navajo Nation	
• Grand Canyon West	Hualapai Tribe	
• Hualapai	Hualapai Tribe	
• Kayenta	Navajo Nation	3
• Memorial Airfield	Gila River Indian Community	
• Polacca	Hopi Tribe	
• San Carlos Apache	San Carlos Apache Reservation	10
• Sells	Tohono O'Odham Nation	
• Tuba City	Navajo Nation	
• Whiteriver	White Mountain Apache Tribe	1
• Window Rock	Navajo Nation	

# Where are we?

## Obligations vs. Fund Balance

- ▶ FY 2013 Revenue \$19,800,000
- ▶ Total Fund Balance is \$26,628,000\*
- ▶ Total Obligations are \$41,494,000\*

\*As of Oct 1, 2013



# Five-Year Airport Development Program FY 2014-2018

<b>Funded S/L 2014:</b>	<b>68</b>		<b>Not Funded S/L 2014:</b>	
<b>Total # of Airports</b>	<b>24</b>		<b>Total # of Airports</b>	<b>14</b>
<b>Total # Grants</b>	<b>32</b>		<b>Total # Grants</b>	<b>18</b>
<b>Total State \$ S/L Grants</b>	<b>\$16.96M</b>		<b>Total State \$ S/L Grants</b>	<b>\$14.12M</b>
<b>Priority Range</b>	<b>263-152</b>		<b>Priority Range</b>	<b>156-61</b>

# How do we get there?

## Planning, APM's, Web Entry, STB Action

- Airport Planning
  - Airport Master Plans
  - Airport Layout Plans
  - Coordination Meetings with FAA
  - Coordination Meetings with ADOT
- Financial Planning
  - Project total Cost Estimations
  - Local Share Calculations
  - Budgetary Planning

# How do we get there?

## Planning, APM's, Web Entry, STB Action

- Airport Planning Meetings
  - Begins in Late Spring, Goes Thru Early Fall
  - Navajo APM Scheduled for October 24, 2013
  - Involves All Eligible Airports in the State
  - Aeronautics Coordinates Schedules
  - FAA is a Direct Partner in this Process

# How do we get there?

## Planning, APM's, Web Entry, STB Action

- Sponsor Submission of Desired Projects to be Considered
  - Begins in Early Fall
  - Letters of WEB Access Sent Out Mid-September
  - Deadline for Entering Data is November 1, 2013
  - Aeronautics Begins Evaluations for State/Local Grants
  - FAA Receives All Data Submitted Via Web for FSL's

# How do we get there?

## Planning, APM's, Web Entry, STB Action

- Four Steps for State Transportation Board Approval
  - Aeronautics Prepares Prioritization for S/L Grants
  - Funding Allocations Prepared
  - Project Planning Advisory Committee, Jan, 2014
  - State Transportation Board Review, Feb, 2014
  - STB Public Hearings, March, April, May, 2014
  - STB Adoption of the Five-Year Capital Improvement Program, June, 2014



# How do we get there?

## However...

- Grant Language Must be Negotiated
  - Before Any FSL or SL Grants Can be Issued
  - Once a Standard Grant is Established, STB Action Occurs After Sponsor Signs. Usually Two Months
  - Project Then Proceeds by the Sponsor
  - Grants Are Good for Four Years

REMEMBER...

# There is Competition For These State Aviation Funds

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